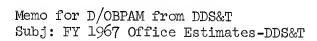
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BUDGETING -

Following several years of operating at a relatively stable level, the period 1961-63 brought a fairly sharp rise in Agency rqmts for funds and personnel. These increases were a direct outgrowth of advances in technical collection and the resulting upward surge of photo interpretation requirements, coupled with the greater Agency responsibilities for national communications. By FY 1965 the growth in personnel strength was arrested and was beginning to curve downward slightly. FY 1966 budget also showed a reduction of positions

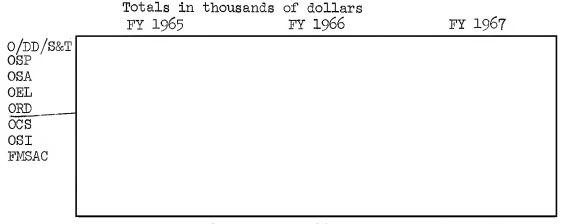
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20 Aug 65 STAT

Attached estimates for Offices of this Directorate and summary by budget activity categories axind by object class.

STAT



Increase 1967 over FY 1966 - certain programs we believe shld commence in FY 1966 for which we have no funds in 1966 but have budgeted continuation in FY 1967. (Needs of Directorate were presented in Financial Plan for FY 1966 at

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Memo for D/PPB from DDS&TE

2 Dec 1965

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Reclama of BOB cuts in FY 1967 budget estimates of DDS&T

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BOARDS, PANELS ETC.

XX 19 July 19 the current sc name of the DC	65 - meeting-w/DD, ientific advisory I.	/S&T to discuss boards and pan	proposals to els working in	restructure the	
Wheelon, Mille	r, D y ckett, Weber	, Chapman,	and	Blake.	STAT
now in existen	tlined a proposed ce and considerab sion a tentative brief DCI.	le discussion t	ook place. As	a result	
1) All panels there will be adviser to the	will be coequal in neither a senior l DCI.	n stature, appo board nor a sen	inted in name ior single sci	of DCI, entific	
2) ll function DD/S&T, one ea	nal panels will be ch to DD/P and DD,	e recommended, /S	9 of which rel	ate to the	
K DD/S&T:	Space - Duckett Strategic Capabil Nuclear - Weber Basic Scientce an Radio Physics, El Life Sciences - Optics - Chapman Computation and Audio and Counter	(Chapman, Mille and Technology, - lectronics and control control Analysis 7	Weber Countermeasure cordinating) (ORD, OSI,OE	s R&D- Miller (W & Chapman	
DD/P:	Covert Instrument	tation /			OIAI
DD/S	Communications				

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FMSAC Section for Report to PFIAB
6 July 1965, to Ch/Action Staff, DDS&T from DTC/EXO
Between mid-1964 and July 1965, FMSAC assumed a position of leadership in the analysis and reporting on forn missile
and space activity. After Nov 1964 daily reports on
such activities were transmitted by/electrical means to analytical components Since Feb 1965
FMSAC distributed reports on significant individual space and missile events to the same consumers. Comments from
receptients were gratifying and complimentary.
During this pd a marked increase was seen in the number and
in the sophistication of Soviet missiles and space operations. The Soviets inaugurated their VOSKHOD series in October 1964.
This oph was the 1st which included a medical dr. and engineer-scientist as well as pilot in the crew. VOSKHOD II
lagnched in March 1965 was the first "walk in space." The Soviets also launched their first successful commo satellite.
· ·
Since the beginning of calendar 1965, in the ICBM field the USSR entered into additional test programs characterized
by unusual number of test failuresm, making assessment of these programs difficult for FMSAC analysts.
FMSAC established a good recorded in predicting nature and time of unusual Soviet space events. Government leaders were
war alerted in advance of several Soviet space operations;

Professional personnel recruited/are expected to meet the challenges foreseen for the future.